

# Westlake High School Boys Basketball

April 2, 2009

Coach Donahue's Room

7:00pm

## 1. Welcome

Mary Rose

Short & Sweet

## 2. Minutes:

Pre-Approved & Seconded

## 3. Treasurers Report:

Jon

Income accounted for with exception

Player Donation Summer \$10K

Down \$2.5K

Coaches Fees \$5K

Howard 5013C (\$3K legal accounting)

Banquet saving offset Winter revenue

September 2008 through August 2009			
Accrual Basis	Sep '08 - Aug '09	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
Player Donations Sum...	0	8,000	(8,000)
Summer Freshman Ca...	0	2,000	(2,000)
Special Fund Raiser (N...	910	1,750	(840)
Adds/Misc. Income	1,449	2,000	(551)
Banquet Income	2,695	3,000	(305)
Snack Bar	3,704	3,500	204
Player Donations Winter	18,700	20,000	(1,300)
<b>Total Income</b>	<b>27,458</b>	<b>40,250</b>	<b>(12,792)</b>
<b>Expense</b>			
Legal, Accounting	0	3,000	(3,000)
Coach's fees	200	5,500	(5,300)
Summer Program Costs	755	10,000	(9,245)
Kenny Glass Scholarship	1,000	1,000	0
Travel & Ent	1,038	1,000	38
Snack Bar supplies	1,392	1,750	(358)
Miscellaneous	1,523	1,500	23
Uniforms & Equipment	4,762	8,000	(3,238)
Winter Tournament Fees	5,180	4,000	1,180
Banquet costs	5,816	7,500	(1,684)
<b>Total Expense</b>	<b>21,667</b>	<b>43,250</b>	<b>(21,583)</b>
<b>Net Ordinary Income</b>	<b>5,791</b>	<b>(3,000)</b>	<b>8,791</b>
<b>Other Income/Expense</b>			
<b>Other Income</b>			
Allocation from Reserves	3,000	3,000	0
<b>Total Other Income</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>
<b>Net Other Income</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>
<b>Net Income</b>	<b>8,791</b>	<b>0</b>	<b>8,791</b>

Treasurer says we are just fine

#### **4. Madame President**

Mary Rose

- A. Summer Freshmen Tryouts June 15-19 1:30-3:30
- B. Summer Basketball Training June 15-July ? 12:30-1:30
- C. Elite Fitness – Donna
  - Good Response
  - Continue On
  - Summer and Fall Program Times and Dates TBD
- D. Positions Available for next year
  - Banquet
  - Fundraising/Donations/etc
  - Snack Shack filled... Mrs. Stuart
- E. Ideas for next year and summer

45-50 kids already signed up

Christmas Tournament at Westlake F-Sa-Su

#### **5. Coach Donahue**

Potential cutting of 4<sup>th</sup> (freshmen) program

#### **6. New Business**

#### **7. Adjourn**

Next Meeting...